

Appendix 1

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services	On published pipeline (Y/N)	Prior Committee approval (Y/N) If Y name Committee & Date	External Funding (Y/N)
Medical Services to support the Fleadh Cheoil na hÉireann.	Up to 2 years	£700,000	K Forster	<p>Reported at Oct 2025 SP&R meeting with duration and potential value now confirmed. Tenders currently being evaluated.</p> <p>Fleadh Cheoil na hÉireann, taking place 2-9 August 2026 (active bid for 2027), is expected to attract 750,000+ additional visitors over and above the existing civic population and normal tourist numbers expected at that time of year. The Council is therefore seeking suitably qualified and experienced supplier(s), to provide medical and first aid services at this event.</p>	N	N	N
Upgrade the existing audio-visual solution in the Belfast City Hall Council chamber.	Up to 3 years	£235,050	S McNicholl	<p>The current AV solution and associated hardware used for these meetings is end-of-life and we are recommending replacing the current analogue solution with a modern digital one.</p> <p>£225,000 Capital + £10,050 Revenue</p>	N	N	N
Campsite(s) for the Fleadh Cheoil na hÉireann.	Up to 2 years	Income based contract	K Forster	<p>As part of the Fleadh programme campsite(s) are required to accommodate the number of visitors.</p> <p>The Council is therefore seeking suitably qualified and experienced supplier(s), to set</p>	N	N	N

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				<p>up and manage campsites. Planning applications underway for the identified sites.</p> <p>Costs will be required (£value TBC) for site set up and management; however, aim is to recover majority of costs through charging to customers.</p>			
Supply of standardised audio-visual equipment for meeting and conference rooms	One off Purchase	£200,000	P Gribben	<p>The majority of the equipment is over 10 years old and struggles to meet the audio and visual requirements of modern remote and hybrid meetings. The adoption of a consistent approach to the management of AV equipment is a strategic move to enhance the council's hybrid meeting capabilities and standardise audiovisual solutions across all meeting spaces</p>	N	N	N

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Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason	Other Committee approval (Y/N) If Y name Committee & Date	External Funding (Y/N)
Construction Information database	Up to 3 years	£40,000	P Gribben	This is an online portal giving access to construction-based information. There is only one provider of this service.	Allium UK Holding Limited	3.	N	N

Table 3: Modification to Contract

Title of Contract	Original Contract Duration & Value	Modification required	SRO	Description	Supplier
Oxford Innovation for Innovation Factory	Up to 6 years & £91k	Additional 12 months and £15,804	K Forster	Extension to existing contract in line with contract with Oxford Innovation for Innovation Factory which finishes in March 2027. The value of the work will be dependent on our requirement throughout the duration of the OI contract and any issues that may arise which we require support with.	KPMG
Provision of a Home Security/Assessment and Repair Service for Older & Vulnerable People	Up to 5 years & £650k	Additional 12 months and £100,000	S Toland	The project is subject to annual funding from the PHA, BCC and the PCSP. The PHA have advised the Council that they wish to review the current model for the delivery of the service. The current contract is due to expire in October 2026, however, we need to wait for the PHA review before awarding a new contract. The review is expected to be completed during FY26/27 and a replacement tender will be considered in light of any proposed changes to the existing delivery model.	Bryson Energy

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Title of Contract	Original Contract Duration & Value	Modification required	SRO	Description	Supplier
Provision of Temporary Resources - Neutral Vendor Approach	Up to 2 years & £8m	Additional 4 months and £7.6m	C Sheridan	<p>It has not been possible to progress the procurement for a temporary agency provider until December 2025. Consequently, the remaining duration of the current agency contract does not allow for sufficient planning and implementation of a new contract, potentially with a new supplier. To ensure an effective implementation including contractual compliance assurance, system configuration, training and transfer of agency workers, a 4-month extension is required.</p> <p>£5m of £7.6m covers overspend under the current contract. Reasons link back to wider resourcing issues as report to members on a quarterly basis.</p> <p>£2.6m to cover forecasted spend on the 4-month extension.</p>	Matrix SCM Ltd

STA/ Direct Award Reasons

STA Number	Full description
1. Switching to a Direct Award	Switching to a Direct Award: No response or no suitable response following advertised procurement exercise.
2. Single Supplier for Art or Artistic Performance	Single Supplier for Art or Artistic Performance: the creation or acquisition of a unique work of art or artistic performance
3. Single Supplier Absence of Competition for Technical Reasons	Single Supplier Absence of Competition for Technical Reasons: only a particular supplier can supply the goods, services or works required and there are no reasonable alternatives to those goods, services or works
4. Single Supplier Intellectual Property Rights (IPR)	Single Supplier Intellectual Property Rights (IPR): only particular supplier can supply the goods, services or works required due to that particular supplier having IPR or other exclusive rights and there are no reasonable alternatives to those goods, services or works.
5. Urgency	Urgency: Where the goods, services or works to be supplied under the public contract are strictly necessary for reasons of extreme and unavoidable urgency which is not attributable to any act or omission of and could not have been foreseen by the council, and as a result the public contract cannot be awarded on the basis of a competitive tendering procedure using the reduced 10 day period for 'urgent procurements'

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STA Number	Full description
6. Prototypes and Development	Prototypes and Development: the production of a prototype, or supply of other novel goods or services (i.e. goods or services designed or developed at the request of BCC), for the purpose of testing the suitability of the goods or services, researching the viability of producing or supplying the goods or services at scale and developing them for that purpose, or other research, experiment, study or development.
7. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Extension or Partial Replacement concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) which are intended as an extension to, or partial replacement of, existing goods, services or works in circumstances where a change in supplier would result in the council receiving goods, services or works that are different from, or incompatible with, the existing goods, services or works, and the difference or incompatibility would result in disproportionate technical difficulties in operation or maintenance.
8. Commodity	Commodity: Supplies quoted and purchased on a commodity market
9. Advantageous time-limited	Advantageous time-limited: Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Similar to Existing Goods Services or Works, concerns the supply of goods, services or works by the existing supplier (includes supplier that the councils no longer has a contract with) that are similar to existing goods, services or works where the existing goods, services or works were supplied under a public contract that was awarded following a competitive procedure within the period of five years ending with the day on which the transparency notice is published, and the tender notice or any tender document in respect of the earlier contract set out the Council's intention to carry out a subsequent procurement of similar goods, services or works in reliance on this direct award justification, and any other information specified in Section 95.
11. Other	Other: Reason not in line with Procurement Act 2023
12. To Protect Life	To Protect Life: where a Minister of the Crown has by Regulations provided that specified contracts may be awarded to protect human animal or plant life or health or protect public order or safety
13. Schedule 2– Exempted Contract	Schedule 2– Exempted Contract: Requirement not considered procurement spend but use of STA process to document and approve spend. https://www.legislation.gov.uk/ukpga/2023/54/schedule/2